## Funding break down for Primary School – 2017-18

•	Weekly PE delivery in school by Qualified PE Teacher (named person) To include: Planning/preparation Schemes of work	6540.00
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•	Lesson Planning Weekly CPD working alongside teachers (2 per week over ½ term block)	
•	Help with Long & short term curriculum planning	
•	Help with assessment	
•	Extra-curricular club	
•	Help with Sports Day	
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2.	18 weeks x 1 hour extra-curricular club (£30.00/hr)	540.00
3.	6 weeks x 2 hours FA Soccer Skills delivery (£30.00/hr)	360.00
4.	Access to 20 festivals/competitions/year	500.00
	To include:	
•	Facility hire	
•	Administration/organisation	
•	Certificates	
•	Equipment	
•	Trained Young leaders to help run event	
•	Qualified coaches to help at events	
•	Teachers only need to supervise their own children	
5.	Transport to events	640.00
	To include:	
•	Transport booking/co-ordination	
6.	External CPD courses	420.00
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7.	Additional services	1000.00
	To include:	
•	Management of the Sports Programme	
•	Financial management of SSP budget	
•	Line management of SSP staff	
•	Administrative services/costs (print, photo-copy, ink, PC's etc)	
•	Equipment loan/resources	
•	Training of Young Leaders at Secondary level for help	
	At competitions/festivals	

Working in a partnership/collaborative approach with 19 other Primary/First schools To allow all children to reach their full potential through high quality teaching, competition and working at festivals with children from other schools of a similar age.

£10000.00 (minimum)

Total:

This is viewed as best practice by Ofsted