**Funding break down for Primary School *– 2015-16***

1. **Week PE delivery in school by Qualified PE Teacher (named person) 6540.00**

To include:

* Planning/preparation
* Schemes of work
* Lesson Planning
* Weekly CPD working alongside teachers (2 per week over ½ term block)
* Help with Long & short term curriculum planning
* Help with assessment
* Extra-curricular club
* Help with Sports Day
1. **18 weeks x 1 hour extra-curricular club (£30.00/hr) 540.00**
2. **6 weeks x 2 hours FA Soccer Skills delivery (£30.00/hr) 360.00**
3. **Access to 20 festivals/competitions/year 500.00**

To include:

* Facility hire
* Administration/organisation
* Certificates
* Equipment
* Trained Young leaders to help run event
* Qualified coaches to help at events
* Teachers only need to supervise their own children
1. **Transport to events**  **640.00**

To include:

* Transport booking/co-ordination
1. **External CPD courses**  **420.00**

To include: access to local run CPD courses for any staff

1. **Additional services 1000.00**

To include:

* Management of the Sports Programme
* Financial management of SSP budget
* Line management of SSP staff
* Administrative services/costs (print, photo-copy, ink, PC’s etc)
* Equipment loan/resources
* Training of Young Leaders at Secondary level for help

At competitions/festivals

Working in a partnership/collaborative approach with 19 other Primary/First schools

To allow all children to reach their full potential through high quality teaching, competition

and working at festivals with children from other schools of a similar age.

**This is viewed as best practice by Ofsted Total: £10000.00 (minimum)**